

**2017-2018 Proposed Board of Education Budget
By Budget Object (Type of Expenditure)**

Budget Object	2016-2017 Budget	2016-2017 Grant/Revenue Funding	2016-2017 Town Allocation	2017-2018 Budget Proposal	2017-2018 Grant/Revenue Funding	2017-2018 Town Allocation
Object 111 Certified Personnel	\$6,795,567	\$321,837	\$6,473,730	\$7,421,631	\$415,906	\$7,005,725
Object 112 Non-Certified Personnel	\$1,648,134	\$12,432	\$1,635,702	\$1,639,798	\$32,945	\$1,606,853
Object 200 Employee Benefits	\$2,526,126	\$0	\$2,526,126	\$2,710,299	\$0	\$2,710,299
Object 300 Other Prof Tech Services	\$867,095	\$101,975	\$765,120	\$851,136	\$118,706	\$732,430
Object 400 Property Services	\$690,451	\$0	\$690,451	\$672,334	\$0	\$672,334
Object 510 Pupil Transportation	\$992,931	\$103,696	\$889,235	\$1,040,981	\$104,081	\$936,900
Object 521 Liability Insurance	\$343	\$0	\$343	\$343	\$0	\$343
Object 560 Tuition	\$843,086	\$193,487	\$649,599	\$684,218	\$160,234	\$523,984
Object 563 Special Education Non Public	\$223,881	\$85,828	\$138,053	\$223,986	\$56,785	\$167,201
Object 590 Other Professional Services	\$150,965	\$12,000	\$138,965	\$142,928	\$4,000	\$138,928
Object 611 Instructional Supplies	\$175,667	\$5,997	\$169,670	\$217,284	\$10,303	\$206,981
Object 641 Textbooks	\$61,623	\$0	\$61,623	\$63,544	\$1,318	\$62,226
Object 642 Library Books & Periodicals	\$24,570	\$0	\$24,570	\$20,884	\$0	\$20,884
Object 690 Other Supplies and Materials	\$187,853	\$0	\$187,853	\$179,339	\$0	\$179,339
Object 730 Instructional Equipment	\$43,516	\$0	\$43,516	\$26,607	\$0	\$26,607
Object 735 Technology Software	\$12,766	\$0	\$12,766	\$45,222	\$0	\$45,222
Object 739 Other Equipment	\$223,380	\$0	\$223,380	\$214,511	\$0	\$214,511
Object 810 Dues and Fees	\$150	\$0	\$150	\$0	\$0	\$0
Object 890 Other Objects	\$221,266	\$24,000	\$197,266	\$196,713	\$19,500	\$177,213
Total:	\$15,689,370	\$861,252	\$14,828,118	\$16,351,759	\$923,778	\$15,427,981
\$ Difference from Prior Year:	\$9,294	-\$22,074	\$31,368	\$662,389	\$62,526	\$599,863
% Difference from Prior Year:	0.06%	-2.50%	0.21%	4.22%	7.26%	4.05%