

**2017-2018 Proposed Board of Education Budget
By Department/School**

Department/School	2016-2017 Budget	2016-2017 Grant/Revenue Funding	2016-2017 Town Allocation	2017-2018 Budget Proposal	2017-2018 Grant/Revenue Funding	2017-2018 Town Allocation
Thomaston Center School	\$1,862,716	\$50,496	\$1,812,220	\$1,794,910	\$0	\$1,794,910
Black Rock School	\$2,042,857	\$77,616	\$1,965,241	\$1,986,088	\$0	\$1,986,088
Thomaston High School	\$3,972,843	\$0	\$3,972,843	\$4,021,204	\$0	\$4,021,204
Pupil Personnel Services (Special Education)	\$3,465,284	\$576,163	\$2,889,121	\$3,660,513	\$659,253	\$3,001,260
Athletics	\$267,607	\$41,000	\$226,607	\$280,438	\$33,690	\$246,748
Technology	\$233,055	\$0	\$233,055	\$204,999	\$0	\$204,999
Medical Services	\$161,885	\$0	\$161,885	\$171,154	\$0	\$171,154
Central Office	\$3,356,031	\$115,671	\$3,240,360	\$3,528,414	\$115,547	\$3,412,867
Curriculum, Instruction, and Assessment	\$357,033	\$30,247	\$326,786	\$704,039	\$115,288	\$588,751
Total:	\$15,719,311	\$891,193	\$14,828,118	\$16,351,759	\$923,778	\$15,427,981
\$ Difference from Prior Year:	\$9,294	-\$22,074	\$31,368	\$662,389	\$62,526	\$599,863
% Difference from Prior Year:	0.06%	-2.50%	0.21%	4.22%	7.26%	4.05%