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**A G E N D A**  
**THOMASTON BOARD OF EDUCATION BUDGET WORKSHOP MEETING**

**Thomaston High School Cafeteria**

**Monday, January 24, 2022 at 6:00p.m.**

*This meeting can be attended in person by the public ([see requirements](#)) or viewed live/recorded on [Board of Education YouTube Channel](#).*

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**Mission Statement:**

In a partnership of family, school and community, our mission is to **educate, challenge** and **inspire** each individual to excel and become a contributing member of society.

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**Board of Education Goals:**

- 1) Spotlight on one staff member each Regular meeting (September - June)
  - 2) Conduct meetings that are efficient using hybrid meeting technology
  - 3) Provide relevant research and data prior to the formal presentation of that information to the Board.
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**Members:**

**Roxy Fainer, Chairperson**  
**David Colavecchio, Vice Chairperson**  
**Heather Patchell, Secretary**

**Steven Carr, Treasurer**  
**Francine Coss, Superintendent**  
**Frank Treglia**  
**Marie Eldridge**

**Sarah Ethier**  
**Beth Campbell**  
**Matthew VanOrmer**

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**Student Representatives 2021 - 2022**

**Cesar Velez      Delaney Jose**

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**1. Establishment of a Quorum and Call to Order**

*(Bylaws of the Board 9325.1 – Quorum)*

**2. Pledge of Allegiance**

**3. Welcome Invited Guests from Thomaston Board of Finance and the Thomaston Board of Selectmen**

**4. Executive Session for the Purpose of the Discussion of Records, Reports and Statements of Strategy or Negotiations with Respect to Collective Bargaining**

**Vote to enter into the Executive Session and invite Superintendent Francine Coss, Business Manager Todd Bendsten, Members of the Board of Finance, Members of the Board of Selectmen, and other persons whose testimony or opinion is required.**

**5. Exit Executive Session/Enter into Public Session**

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## **6. Nonlapsing Account Annual Report**

*(Policy 3171.1 Business/Non-Instructional Operations – Nonlapsing Education Fund)*

## **7. 2022-2023 Operating Budget and Capital Presentations**

*(Policy 3110 Business/Non-Instructional Operations – Budget: Planning)*

*(Policy 3120 Business/Non-Instructional Operations – Preparation of Budget Document)*

*(Policy 3150 Business/Non-Instructional Operations – Adoption of Budget)*

### **7.1. 2022-2023 Special Education, Related Services, and Equipment Rates**

*(Policy 3240 Business/Non-Instructional Operations – Tuition Fees)*

**Possible Action on 2022-2023 Special Education, Related Services, and Equipment Rate.**

### **7.2. 2022-2023 Operating Budget**

**7.2.1. Central Office (Spreadsheet and Narrative)**

**7.2.2. Technology (Spreadsheet and Narrative)**

**7.2.3. Pupil Services and Medical Services (Spreadsheet and Narrative)**

**7.2.4. Curriculum, Instruction, and Assessment (Spreadsheet and Narrative)**

**7.2.5. Thomaston High School and Athletics (Spreadsheet and Narrative)**

**7.2.6. Thomaston Center School (Spreadsheet and Narrative)**

**7.2.7. Black Rock School (Spreadsheet and Narrative)**

### **7.3. 2022-2027 Capital Budget**

**7.3.1. Thomaston High School**

**7.3.2. Thomaston Center School**

**7.3.3. Black Rock School**

## **8. Board of Education, Board of Finance and Board of Selectmen Questions and Discussion**

**Possible Board of Education Action/Vote on 2022-2023 Operating Budget and/or 2022-2027 Capital Budget.**

## **9. Adjournment**

**Vote to adjourn.**