



AGENDA
THOMASTON BOARD OF EDUCATION
BUDGET / AUDIT COMMITTEE MEETING
Via Google Meet
Wednesday, August 9, 2023
8:00 a.m.

Mission Statement:

In a partnership of family, school and community, our mission is to **educate**, **challenge** and **inspire** each individual to excel and become a contributing member of society.

2023 -2024 Board of Education Goals

- 1) The Board will evaluate the Superintendent based on the effectiveness of her leadership in implementation and achievement of the district goals.
 - 2) The Board will participate in biannual professional development provided by CAFE to improve the collaborative leadership team with the Superintendent to focus on priorities around high achievement for all students in the district.
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Members:

Roxy Fainer, Board of Education Chairperson
David Colavecchio, Board of Education Vice Chairperson
Steven Carr, Board of Education Treasurer
Marie Eldridge, Board of Education Member
Francine Coss, Superintendent
Todd Bendtsen, Business Manager
Tracy Decker, Business Manager

1. Call to Order

2. Reports

2.1 July 2023 Business Manager Report

- 2.1.1 2022-2023 Budget Table Without Encumbrances
- 2.1.2 2022-2023 Budget Table With Encumbrances
- 2.1.3 2023-2024 Budget Table Without Encumbrances
- 2.1.4 2023-2024 Budget Table With Encumbrances
- 2.1.5 2022-2023 Grant Report
- 2.1.6 2023-2024 Transfers

2.2 Expenditures

- 2.2.1 July 2023 - 2023-2024 Fiscal Year

3. Adjournment